



2022

Annual Report



“Improving the Quality of Life in
Grand County”




The Grand Foundation

Established in 1996 as the Columbine Community Foundation, the organization changed its name to the Grand Foundation in 2001. This change highlights the fact that we are truly a Community Foundation, serving all of Grand County, from Kremmling to Grand Lake

to Winter Park. The Grand Foundation has granted over \$21.6 million to more than 4,000 qualified Grand County organizations, individuals, and small businesses that provide essential services and programs, touching thousands of lives in Grand County.

Mission

The Grand Foundation is a philanthropic organization serving all of Grand County, Colorado. The Foundation seeks to improve the quality of life in Grand County by proactively addressing current and future needs in the areas of Health & Human Services, Arts & Culture, Education, Amateur Sports and Environment.

 **\$21.6M**
Granted

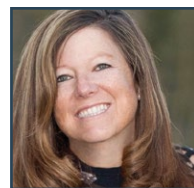
 **4,012**
Grants Awarded

 **26**
Years of Impact

A Note of Reflection from the Director

In the year 2022, The Grand Foundation continued to grant dollars out at the say level as 2021, if not higher. We continued to work with families that were affected by the East Troublesome Fire and help them with their needs. Our foundation has achieved wide success in backing a growing number of organizations in the integral sectors of our community. The annual grants program reached an all-time high of over \$2.3 million in 2022 and supported nearly 170 non-profit organizations, individuals and small businesses. In 2022, the Grand Foundation celebrated the enormous success of hitting the \$13 million mark, increasing our giving total to over \$13.9 million. Lending a helping hand to our mountain community would not be possible without the support from generous donors, corporate sponsors, pass holders, and volunteers. Thank you to everyone who has played a role in

supporting our community. Grand County is fortunate to be supported by individuals and organizations that continue to live and breathe the Grand Foundation's cornerstone: Give Where You Live, Work, and Play!

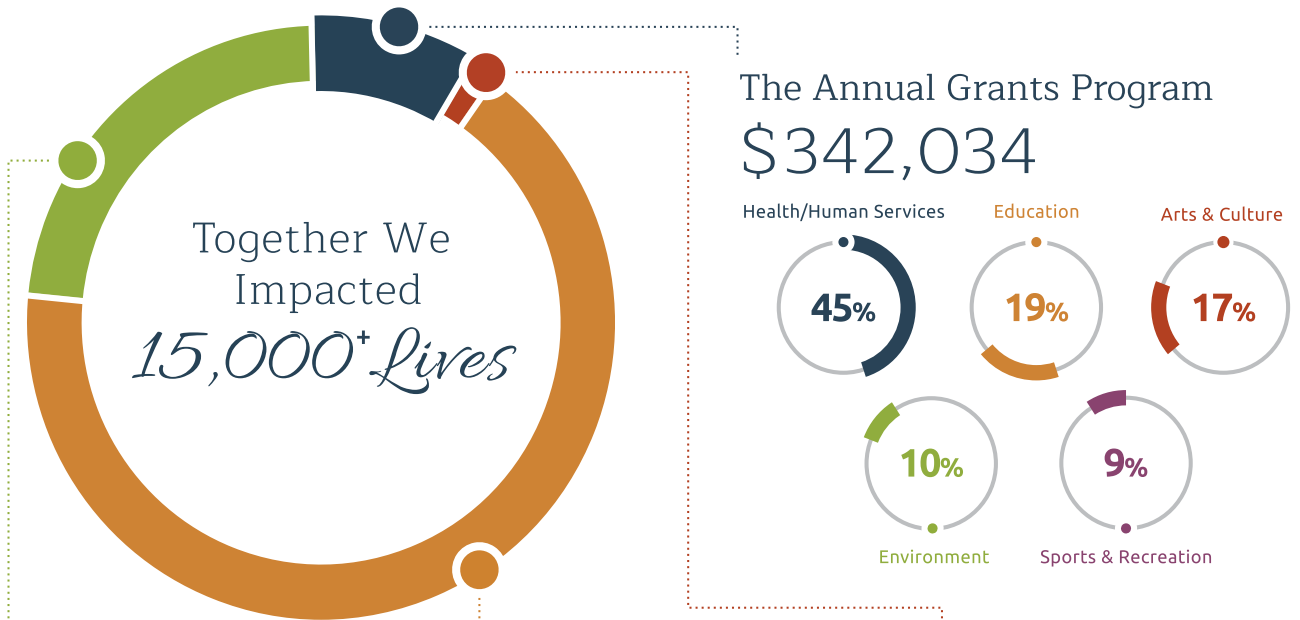


Megan Ledin

Grand Foundation Executive Director

Over \$3.6 Million Awarded in 2022

The Grand Foundation provides grants for the critical sectors of our community, including Environment, Health and Human Services, Education, Arts & Culture, and Sports and Recreation. Below illustrates how the \$3.6 million was allocated in 2022, making the cumulative total granted by the foundation to \$21.6 million.



Donor Advised Funds \$834,392

- Grand County Commissioner's Fund
- Opportunity for Youth Fund
- Town of Winter Park Fund
- Treckles Foundation Fund
- Weathertop Foundation Fund
- Town of Grand Lake Fund

Designated Funds \$2,435,796

- Blue Valley Ranch Fund
- Brammer Family Fund
- East Grand Education Fund
- Emergency Assistance Fund
- Fraser Valley Foundation Fund
- G.A.P Fund for Youth
- Grand County Housing Assistance Fund
- Grand County Wildfire Emergency Fund
- ROSH Foundation Fund
- Winter Park Housing Assistance Fund
- H.O.P.E. (Healing Opportunities Through Prevention Efforts) Fund
- Competitive Center Athlete Support Fund

Fiscal Sponsorships \$15,005

- L.E.A.D.
- Middle Park 4H Scholarship Fund
- Winter Park Highland's Fire Mitigation Fund



Environmental

- Colorado Headwaters Land Trust
- Grand County Wildfire Council
- Headwaters Trails Alliance



Health & Human Services

- Advocates
- Alpine Lumber
- Black Bear Lodge (Housing for Fire Families)
- Brammer Family Fund
- Byron Miller Construction
- Centura Health
- Civil & Soil
- Fraser Valley Seniors
- Friends of the CAIC
- Grand County
- Grand County Housing Assistance Fund
- Grand County Mortuary
- Grand County Pet Pals
- Grand County Rural Health Network
- Grand County Search & Rescue
- Grand County Wildfire Council
- Grand Lake Trailgrooming, Inc.
- Habitat for Humanity, Grand County
- Hot Sulphur Springs/Parshall Fire Dep
- Kyle Korth
- Middle Park Medical
- Mind Springs Health
- Mouchantat Plastic Surgery PC
- Mountain Family Center
- Never Summer Law
- Park Meadows Cosmetic Surgery
- Pregnancy Resource Connection
- Project Sanctuary
- Rental Assistance Grants/Various Landlords

- Renters/Homeowners Grants
- Shining Stars Foundation
- Title Companies/Down Payment Assistance Grants
- Top Notch Fence
- Tracey's Boutique
- UC Health
- University of Colorado Medicine
- Whitmer Law Firm



Sports & Rec.

- 8058 Peak Volleyball Club
- Blue/Grey Football Camp
- Fraser Valley Metropolitan Rec. District
- Fraser Valley Recreation Foundation
- GAP Fund for Youth
- Granby Recreation Department
- Grand Kids
- LXTC Lacrosse LLC
- Middle Park Volleyball Club
- National Sports Center for the Disabled
- True Lacrosse
- Winter Park Competition Center
- Winter Park Horseman's Association
- Winter Park Resort Operations



Arts & Culture

- Grand County Concert Series
- Grand County Higher Education
- Grand County Historical Association
- Grand Lake Area Historical Society
- Grand Lake Creative District
- Rocky Mountain Repertory Theatre
- Rocky Mountain Wooden Boat School



Educational

- Brightspark Travel
- Chapman University
- Colorado School of Mines
- Colorado State University
- DePaul University
- East Grand School District
- GAP Fund for Youth
- George Mason University
- Granby Playdays
- Grand Beginnings
- Grand County Higher Education
- Grand Enterprise Initiative
- Grand Kids
- Keystone Science School
- Little Sprouts Learning Center of Grand County
- Ouachita Baptist University - Student Financial Services
- Stanford University
- True Lacrosse
- University of Northern Colorado
- West Grand School District #1-JT
- WorldStrides



Designated Funds

A **DESIGNATED FUND**, or DF, is a giving vehicle established at a public charity. It is created by the Community Foundation in an attempt to restrict monies to a specific need not being met in the community. This fund allows the foundation to distribute grants from the fund over time. Donors can contribute to the fund as long as they understand and accept the restriction.

Our Designated Funds

East Grand Foundation Education Fund

The mission of the East Grand Education Foundation Fund is to provide alternative funding for educational opportunities for students enrolled in the East Grand School District.

G.A.P. Fund for Youth

The G.A.P. Fund was established to provide financial assistance with participation fees for non academic activities to full time resident Grand County youth between the ages of birth and 18 years of age

Brammer Family Fund

The Brammer Family Fund was established to provide financial assistance to Grand County residents and their families who are affected by cancer.

Grand County Housing Assistance Fund

The Grand County Housing Assistance Fund is in partnership with the Leadership for a Sustainable Community Committee and aims to help full-time residents successfully live and work in Grand County.

Blue Valley Ranch Youth Fund

The Blue Valley Ranch Youth Fund was established to provide financial assistance to Grand County youth for education, activities, opportunities, and more.

Middle Park High School Student Philanthropy Fund

The Middle Park High School Student Philanthropy Fund (MPHS-SPF) is a student run designated fund that supports organizations that enhance the quality of life in Grand County.

Winter Park Housing Assistance Fund

This fund, in partnership with the Town of Winter Park and Winter Park Resort, aims to provide financial assistance to help full-time residents successfully live and work in the Winter Park and Fraser Valley area.

Grand County Wildfire Assistance Fund

The Grand County Wildfire Emergency Fund was established to support the needs of Grand County residents who have been evacuated, displaced, or lost their homes during the Grand County Wildfires.

Emergency Assistance Fund

The Emergency Assistance Fund was established during emergency situations in 2022 to prepare for any future emergencies in the county.

H.O.P.E. Fund

The H.O.P.E. (Healing Opportunities through Prevention Efforts) Fund is dedicated to supporting and expanding Grand County mental health advocacy and services, substance abuse prevention and recovery services, and access to outdoor recreation as a protective factor to support mental and physical well-being.

Competitive Center Athlete Support Fund

The Competition Center Athlete Support Fund, administered by the Grand Foundation, was established through a donation from the Winter Park Ski Education Foundation and the Grand Foundation's G.A.P. and Opportunity for Youth Funds to support the training of athletes in programs offered by the Winter Park Competition Center. The Fund provides both merit and need based support to athletes to develop lifelong enjoyment of mountain sports and help them reach their potential. For some, this may include fulfilling their dreams of becoming a world-class competitor or Olympic champion.



Donor-Advised Funds

A **DONOR-ADVISED FUND**, or DAF, is a giving vehicle established at a public charity foundation. It allows donors to make a charitable contribution, receive an immediate tax deduction and then recommend grants from the fund over time. Donors can contribute to the fund as frequently as they like, and then recommend grants to their favorite charities whenever makes sense for them.

Our Donor-Advised Funds

Grand County Commissioners' Fund

Helps primarily non-profit community organizations with funds that provide or enhance residents' access to basic primary needs in the areas of health and human services, environment, and education.

Town of Winter Park Donor Advised Fund

This Fund grants monies to Grand County non-profit community organizations that enhance Winter Park residents' access to needs in the areas of Health & Human Services, Education, Environment, Arts & Culture and Sports & Recreation.

Town of Grand Lake Donor Advised Fund

This Fund grants monies to Grand County non-profit community organizations that enhance Grand Lake residents' access to needs in

the areas of Health & Human Services, Education, Environment, Arts & Culture and Sports & Recreation.

Opportunity for Youth Fund

This fund helps provide financial assistance to young people whose families' financial means do not allow them to pay for activities for which the young person has earned the right to participate

Treckles Foundation Fund

Unsolicited private family trust/foundation granting dollars to Grand County organizations.

Weathertop Foundation Fund

Unsolicited private family trust/foundation granting dollars to Grand County organizations.

Financial summary for the year ending December. 31, 2022

Assets	Operating Fund	Restricted Fund	Total
Cash and Cash Equivalents	\$1,083,981.00	–	\$1,083,981.00
Restricted Fund Accounts			
Savings Accounts (Total)	–	\$114,012.00	\$114,012.00
Money Market Account	–	\$116,796.00	\$116,796.00
Endowment Fund	–	\$584,488.00	\$584,488.00
Investments	–	\$233,125.00	\$233,125.00
Total	–	\$1,048,421.00	\$1,048,421.00
Donor Advised Fund Accounts			
Divide Music Festival	\$2,634.00	–	\$2,634.00
BOCC (Grand County Commissioner's Fund)	–	\$22,068	\$22,068
Opportunity for Youth Fund	–	\$145,850.00	\$145,850.00
Town of Winter Park Fund	–	\$40.00	\$40.00
Treckles Foundation Fund	–	\$71,291.00	\$71,291.00
Weathertop Foundation Fund	\$179,000.00	–	\$179,000.00
ROSH Foundation Fund	–	\$146,197.00	\$146,197.00

Assets Cont.	Operating Fund	Restricted Fund	Total
Designated Funds			
Blue Valley Ranch Fund	\$78,228.00	–	\$78,228.00
Brammer Family Fund	\$8,015.00	–	\$8,015.00
East Grand Education Fund	\$34,013.00	–	\$34,013.00
GAP Fund for Youth	\$38,557.00	–	\$38,557.00
MPHS Student Philanthropy Fund	–	–	–
Grand County Housing Assistance Fund	\$46,564.00	–	\$46,564.00
Winter Park Housing Assistance Fund	\$428,602.00	–	\$428,602.00
Competition Center Athlete Support Fund	–	\$206,511.00	\$206,511.00
Fiscal Sponsorships			
L.E.A.D.	–	\$4,966.00	\$4,966.00
Winter Park Highland HOA Fire Mitigation DAF	–	\$5,728.00	\$5,728.00
Middle Park 4H Scholarship Fund	–	\$91,334.00	\$91,334.00
Emergency Assistance Fund	–	\$108,810.00	\$108,810.00
Grand County Wildfire Assistance Fund	–	\$743,901.00	\$743,901.00
Windy Gap Donor Advised Fund	–	\$4,850,000.00	\$4,850,000.00
Accounts Receivable	\$30,500.00	–	\$30,500.00
Prepaid Expenses	\$3,368.00	–	\$3,368.00
Fixed Assets – Furniture & Fixtures	–	–	–
Total Assets	\$1,933,462.00	\$7,521,118.00	\$9,454,580.00
Liabilities			
	Operating Fund	Restricted Fund	Total
Accounts Payable	–	–	–
Payroll Protection Program (PPP Loan)	–	–	–
L.E.A.D.	–	\$4,966.00	\$4,966.00
Winter Park Highland HOA Fire Mitigation DAF	–	\$5,728.00	\$5,728.00
Middle Park 4H Scholarship Fund	–	\$91,334.00	\$91,334.00
Emergency Assistance Fund	–	\$108,810.00	\$108,810.00
Grand County Wildfire Assistance Fund	–	\$743,901.00	\$743,901.00
Windy Gap Donor Advised Fund	–	\$4,850,000.00	\$4,850,000.00
ROSH Foundation Fund	–	\$146,197.00	\$146,197.00
Grants Payable			
2021/22 Grants Payable	\$27,900.00	–	\$27,900.00
Emergency Grant Funds	\$21,961.00	–	\$21,961.00
Deferred Revenue	\$247,262.00	–	\$247,262.00
Total Liabilities	\$297,124.00	\$5,950,936.00	\$6,248,060.00
Net Assets			
	Operating Fund	Restricted Fund	Total
Net Assets - Unrestricted	\$1,574,142.00	–	\$1,574,142.00
Net Assets-Temp. Restricted	–	\$905,182.00	\$905,182.00
Current Year Undesignated	\$62,196.00	–	\$62,196.00
Current Year Designated	–	\$665,000.00	\$665,000.00
Total Net Assets	\$1,636,338.00	\$1,570,182.00	\$3,206,520.00
Total Liabilities and Net Assets	\$1,933,462.00	\$7,521,118.00	\$9,454,580.00

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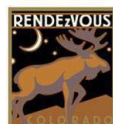


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