



2019

Annual Report

“Improving the Quality of Life in *Grand County*”




The Grand Foundation


Established in 1996 as the Columbine Community Foundation, the organization changed its name to the Grand Foundation in 2001. This change highlights the fact that we are truly a Community Foundation, serving all of Grand County, from Kremmling to


Grand Lake to Winter Park. The Grand Foundation has granted over \$12.8 million to more than 190 qualified Grand County organizations that provide essential services and programs, touching thousands of lives in Grand County.

Mission

The Grand Foundation is a philanthropic organization serving all of Grand County, Colorado. The Foundation seeks to improve the quality of life in Grand County by proactively addressing current and future needs in the areas of Health & Human Services, Arts & Culture, Education, Amateur Sports and Environment.

 **\$12.8M**
Granted

 **1,711**
Grants Awarded

 **23**
Years of Impact

A Letter from the Director

2019 was another strong year for The Grand Foundation and the Grand County community it proudly supports. Our foundation has achieved wide success in backing a growing number of organizations in the integral sectors of our community. The annual grants program reached over \$1.2 Million in 2019 and supported nearly 81 non-profit organizations. In 2019, the Grand Foundation celebrated another milestone by surpassing \$12 Million mark, increasing our giving total to over \$12.8 Million. Lending a helping hand to our mountain community would not be possible without the support from generous donors,

corporate sponsors, pass holders, and volunteers. Thank you to everyone who has played a role in supporting our community. Grand County is fortunate to be supported by individuals and organizations that continue to live and breathe the Grand Foundation's cornerstone: Give Where You Live, Work, and Play!

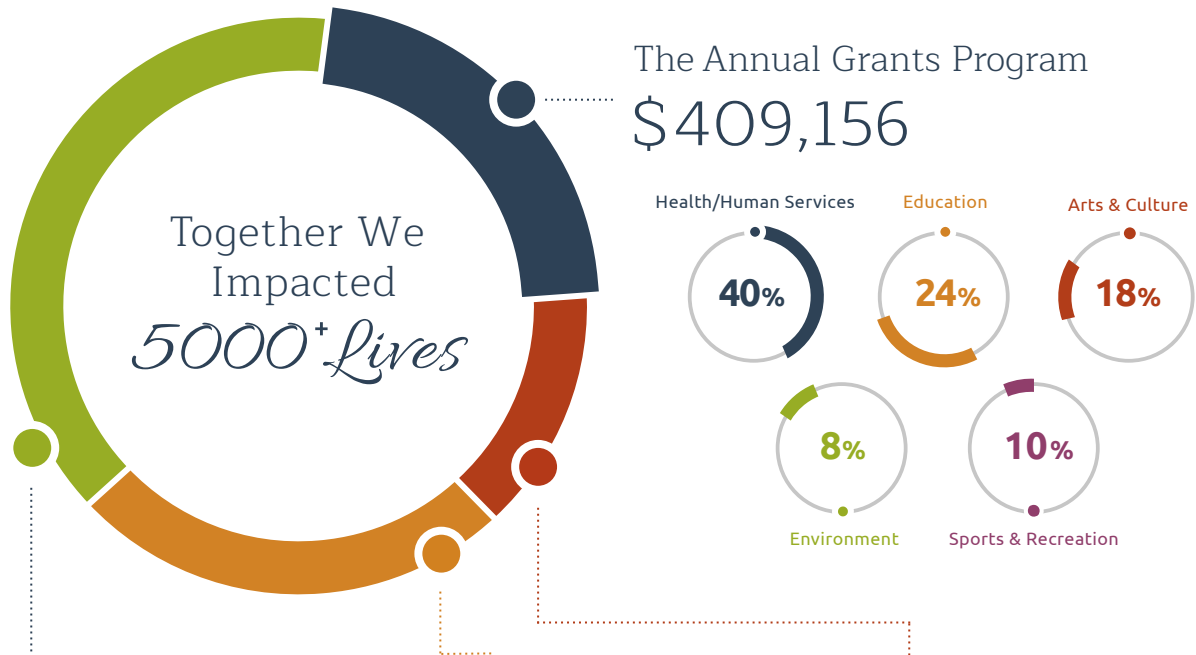


Megan Ledin

Grand Foundation Executive Director

Over \$1.2 Million Awarded in 2019

The Grand Foundation provides grants for the critical sectors of our community, including Environment, Health and Human Services, Education, Arts & Culture, and Sports and Recreation. Below illustrates how the \$1.2 million was allocated in 2019.



Donor Advised Funds \$509,097

Opportunity for Youth Fund
Town of Winter Park Fund
Treckles Foundation Fund
Weathertop Foundation Fund

Designated Funds \$322,506

Blue Valley Ranch Fund
Brammer Family Fund
Divide Music Fest. Scholarships
East Grand Education Fund
Fraser Valley Foundation Fund
G.A .P Fund for Youth
Grand County Housing Assistance Fund
Winter Park Housing Assistance Fund

Fiscal Sponsorships \$109,915

Brammer Family Fund Fundraisers
East Grand School District
Grand County Higher Education
L.E.A.D.
Middle Park 4H Scholarship Fund
Winter Park Highland's Fire Fund



Ready for School Grand Beginnings

Grand Foundation has been a long-time supporter of Grand Beginnings Professional Development Scholarship Program. Supporting working professionals with funding to gain the educational requirements needed to support Grand County's youngest residents, the professional development funding has backed over 100 early childhood professionals and provided nearly 1000 hours of ongoing training. The ongoing support of the Grand Foundation makes it possible for Grand Beginnings to support the early care, education professionals and their programs. This support ensures young children in our communities have high quality early care and education environments with well-prepared professionals supporting their early learning to ensure they are ready for school!



Get Active National Sports Center for the Disabled

The Grand Foundation has been supporting the National Sports Center for the Disabled (NSCD) since 2002. The NSCD, which supports community members with disabilities, has called Winter Park home since the organization was founded by Hal O'Leary in 1970. From offering therapeutic horseback riding to making a child's dream of skiing a reality, The NSCD provides therapeutic recreation, competition and adaptive sports for children and adults with disabilities. Our Foundation has provided funding that has helped the NSCD to expand their Grand County programs to best meet the needs of the community. The Grand Foundation has also helped to subsidize the cost of their programs for Grand County residents and has provided generous scholarship funds.

Preventing Forest Fires



Grand County Wildfire Council

The Grand County Wildfire Council has evolved into a successful 501(c)(3) organization with many beneficial programs created and executed with the intent of helping Grand County residents and visitors live more safely with the threat of wildfires. The Grand Foundation funded GCWC with seed money to create an identity, design an educational website, and purchase a tent/booth for community events. The Grand Foundation has supported GCWC since 2013, helping the organization engage the public during wildfire season with significant educational information and hazardous fuel mitigation efforts.





Protecting our Youth

Northwest Rocky Mountain CASA

Northwest Rocky Mountain CASA was established in 2008 in Grand County at the request of Chief Justice Judge Mick O'Hara and Judge Mary Hoak, and through the dedication of community member and former CASA volunteer Kim Linin. Northwest Rocky Mountain CASA began advocating for abused and neglected children in Grand County in 2009, and expanded advocacy services to Moffat County in 2010 and Routt County in 2011. Since 2008, Northwest Rocky Mountain CASA has received over \$59,382.50 in funding from the Grand Foundation and their volunteers have advocated for over 35 abused and/or neglected Grand County children. With our support, the CASA has blossomed into a thriving nonprofit organization.



Lights, Camera, Change

Rocky Mountain Repertory Youth Theatre Program

Each year, The Grand Foundation gives to the Youth Theatre Program at Rocky Mountain Repertory Theatre through our annual grants program. Rocky Mountain Repertory Theatre's goal is to give the youth of Grand County the opportunity to explore and participate in the theatre arts at a professional theater. Our impact stretches beyond this simple yet crucial goal. Through students' time in the program, they develop critical life skills such as an increase in self-confidence, creative thought, the ability to navigate various interpersonal relationships, collaboration and problem-solving skills, and are encouraged to explore and develop their growing sense of identity and self-expression. With the support of the Grand Foundation, the Youth Theatre Program at RMRT has been able to grow the number of children touched by this program, as well as unprecedented expansion of staff, curriculum, and resources.

“Give Where You
Live, Work, and Play!”



Environmental

- Colorado Headwaters Land Trust
- Grand County Wildfire Council
- Headwaters Trails Alliance



Health & Human Services

- Advocates Victim Assistance Team
- American Legion Post #88
- Fraser River Valley Lions Club Foundation
- Granby Area Chamber of Commerce
- Granby Recreation Department
- Grand County Pet Pals
- Grand County Rural Health Network
- Grand County Search & Rescue
- Grand County Wilderness Group
- Grand Lake Area Historical Society
- Grand Lake Chamber of Commerce
- Grand Lake Trailgrooming, Inc.
- Horizons Specialized Services
- Infinite West
- Mountain Family Center
- National Sports Center for the Disabled
- Northwest Colorado Center for Independence
- Northwest Colorado Health
- Norwich University
- Planned Parenthood
- Pregnancy Resource Connection, Inc
- Project Sanctuary
- Shining Stars Foundation
- Winter Park Fraser Chamber of Commerce



Amateur Sports

- Bits N Spurs Gymkhana
- Fraser Valley Metropolitan Recreation District
- Grand Nordic
- Middle Park Fair & Rodeo
- Mustang Wrestling
- Winter Park Horseman's Association



Arts & Culture

- EAA Chapter 1267
- Grand County Blues Society
- Grand County Concert Series
- Grand County Historical Association
- Grand County Library Foundation
- Grand County Model Railroad Club
- Historic Fraser
- Rocky Mountain Repertory Theatre



Educational

- Challenge Day
- Church of the Eternal Hills
- Denver Ballet Guild
- East Grand School District
- Eternal Hills Christian Preschool
- Fraser Valley Elementary PAC
- Fraser Valley Community Media
- Granby Play Days Preschool
- Grand Beginnings
- Grand County Christian Academy
- Grand County Higher Education
- Grand Kids
- Junior Achievement - Rocky Mountain
- Little Sprouts Learning Center
- Middle Park Alumni Association
- Middle Park High School SPF
- MPHS-Entrepreneurship Club
- The Furniture Exchange
- West Grand After Prom
- Winter Park Early Education Center



Signature Annual Events

Have a grand time at The Grand Gala

Gala sponsorships generate funds that help support non-profit organizations within Grand County. In 2019, the Foundation was able to award over \$225,000 to local agencies, thanks to the generosity of our Grand Gala sponsors and guests. The Grand Gala is an opportunity for you to give back to the community while enjoying an evening surrounded by mountain elegance, harmonious music, unique menus and tempting silent auction collectibles.



Take a swing at the Grand Classic Golf Tournament

This two-day tournament is held to support the Fraser Valley Recreation District (FVMRD) Youth Programs, improving local programs and services offered to visitors, second homeowners, and residents.



Enjoy some kickball at Kickin' It to Cancer

This fun tournament benefits the Brammer Family Fund, a fund of the Grand Foundation assisting Grand County families affected by cancer. Enjoy games, food, refreshments, a silent auction, live music, prizes and more!



Go all in at the Grand County Casino Royale

Partake in exciting rounds of Craps, Roulette, Blackjack or Texas Hold'em with proceeds going to the G.A.P. Fund for Youth & the Opportunity for Youth Fund of the Grand Foundation.





Designated Funds

A **DESIGNATED FUND**, or DF, is a giving vehicle established at a public charity. It is created by the Community Foundation in an attempt to restrict monies to a specific need not being met in the community. This fund allows the foundation to distribute grants from the fund over time. Donors can contribute to the fund as long as they understand and accept the restriction.

Our Designated Funds

East Grand Foundation Education Fund

The mission of the East Grand Education Foundation Fund is to provide alternative funding for educational opportunities for students enrolled in the East Grand School District.

G.A.P. Fund for Youth

The G.A.P. Fund was established to provide financial assistance with participation fees for non academic activities to full time resident Grand County youth between the ages of birth and 18 years of age

Brammer Family Fund

The Brammer Family Fund was established to provide financial assistance to Grand County residents and their families who are affected by cancer.

Grand County Housing Assistance Fund

The Grand County Housing Assistance Fund is in partnership with the Leadership for a Sustainable Community Committee and aims to help full-time residents successfully live and work in Grand County.

Blue Valley Ranch Youth Fund

The Blue Valley Ranch Youth Fund was established to provide financial assistance to Grand County youth for education, activities, opportunities, and more.

Middle Park High School Student Philanthropy Fund

The Middle Park High School Student Philanthropy Fund (MPHS-SPF) is a student run designated fund that supports organizations that enhance the quality of life in Grand County.

Town of Winter Park Housing Assistance Fund

This fund, in partnership with the Town of Winter Park and Winter Park Resort, aims to provide financial assistance to help full-time residents successfully live and work in the Winter Park and Fraser Valley area.



Donor-Advised Funds

A **DONOR-ADVISED FUND**, or DAF, is a giving vehicle established at a public charity foundation. It allows donors to make a charitable contribution, receive an immediate tax deduction and then recommend grants from the fund over time. Donors can contribute to the fund as frequently as they like, and then recommend grants to their favorite charities whenever makes sense for them.

Our Donor-Advised Funds

Grand County Commissioners' Fund

Helps primarily non-profit community organizations with funds that provide or enhance residents' access to basic primary needs in health and human services and education.

Winter Park Housing Assistance Fund

Offering grants for organizations that enhance the quality of life in Grand County through arts and culture, health and human services, environment, education, or sports.

Opportunity for Youth Fund

This fund helps provide financial assistance to young people whose families' financial means do not allow them to pay for activities for which the young person has earned the right to participate

Treckles Foundation Fund

Unsolicited private family trust/foundation granting dollars to Grand County organizations.

Weathertop Foundation Fund

Unsolicited private family trust/foundation granting dollars to Grand County organizations.

Financial summary for the year ending December. 31, 2019

Assets	Operating Fund	Restricted Fund	Total
Cash and Cash Equivalents	\$536,041.00	–	\$536,041.00
Restricted Fund Accounts			
Savings Accounts (Total)	–	\$112,813.00	\$112,813.00
Money Market Account	–	\$116,709.00	\$116,709.00
Endowment Fund	–	\$523,063.00	\$523,063.00
Investments	–	\$179,796.00	\$179,796.00
Total	–	\$932,380.00	\$932,380.00
Donor Advised Fund Accounts			
Town of WP	–	–	–
BOCC	–	–	–
Opportunity for Youth Fund	–	\$172,888.00	\$172,888.00
Divide Music Festival	\$12,634.00	–	\$12,634.00
Treckles Foundation Fund	–	\$53,949.00	\$53,949.00
Weathertop Foundation Fund	\$50,000.00	–	\$50,000.00
Designated Funds			
GAP Fund for Youth	\$12,072.00	–	\$12,072.00
Brammer Family Fund	\$12,949.00	–	\$12,949.00
Blue Valley Ranch Fund	\$103,030.00	–	\$103,030.00
East Grand Education Fund	\$41,213.00	–	\$41,213.00
Town of Winter Park Housing Fund	\$340,020.00	–	\$340,020.00
Grand County Housing Fund	\$102,100.00	–	\$102,100.00
MPHS Student Philanthropy Fund	\$10,000.00	–	\$10,000.00
Accounts Receivable	\$63,863.00	–	\$63,863.00
Prepaid Expenses	\$13,584.00	–	\$13,584.00
Fixed Assets – Furniture & Fixtures	\$121.00	–	\$121.00
Total Assets	\$1,297,628.00	\$1,159,217.00	\$2,456,845.00
Liabilities			
	Operating Fund	Restricted Fund	Total
Accounts Payable	–	–	–
Grand County Higher Education	–	–	–
Middle Park 4H Scholarship Fund	–	\$97,737.00	\$97,737.00
Grants Payable			
2019 Grants Payable	\$87,185.00	–	\$87,185.00
Emergency Grant Funds	\$9,353.00	–	\$9,353.00
Deferred Revenue	–	–	–
Total Liabilities	\$96,538.00	\$97,737.00	\$194,275.00
Net Assets			
	Operating Fund	Restricted Fund	Total
Net Assets - Unrestricted	\$455,963.00	\$637,114.00	\$1,093,077.00
Net Assets-Temp. Restricted	\$459,946.00	\$424,366.00	\$884,312.00
Current Year Designated	-\$135,181.00	–	-\$135,181.00
Current Year Undesignated	\$150,000.00	–	\$150,000.00
Total Net Assets	\$1,201,090.00	\$1,061,480.00	\$2,262,570.00
Total Liabilities and Net Assets	\$1,297,628.00	\$1,159,217.00	\$2,456,845.00

Our Generous *Donors*

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- Colorado Water Inc.
- Colten Warner
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- Conroy Excavating
- Conroy-Olson Paymaster LLC
- Cooper Creek Square
- Cornerstone Community Foundation
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- Winter Park Dental LLC
- Winter Park Lodging Company
- Winter Park Resort
- Winter Park Wine & Spirits
- Winter Park/Fraser Chamber
- WPC Partnership
- Zane & Leah Kalei Aloha Bishop

Our Partners

Founding Partners

In 1996, The Grand Foundation started with the sale of transferable ski and golf passes. These passes were possible because of generous donations from our four Founding Partners, Winter Park Resort, Ski Granby Ranch, YMCA of the Rockies/Snow Mountain Ranch and the Fraser Valley Metropolitan Recreation District. The vision and dedication of these sponsors continues to make an invaluable impact in our community!



Corporate Partners



**Staff
Members**

Megan Ledin
Executive Director
megan@grandfoundation.com

Christine Gravelle
Fundraising & Marketing
christine@grandfoundation.com

Stacy Starr
Grants Manager
stacy@grandfoundation.com

Justin Liberty
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Justin@grandfoundation.com

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Retired
Byers Peak Family Medicine

Nick Kutrumbos
Owner
Deno's Mountain Bistro

Shelly Neibauer
Co-Owner
State Farm Insurance

Treasurer
Jennifer Colley
Broker Associate
RE/MAX Peak-to-Peak Granby

Secretary
Truemann Hoffmeister
Center Director
YMCA of the Rockies

Natascha O'Flaherty
Attorney
Town of Granby Trustee

Leo Pesch
Retired Educator
Town of Kremmling Trustee

Mike Ritschard
Ranch Owner
Ritschard Cattle Company

Catherine Ross
Executive Director
Winter Park and Fraser Chamber

Dennis Saffell
President
Coldwell Banker Mountain Properties

Trinna Tressler
Retired
Deloitte



Contact Us

Mailing Address:

P.O. Box 1342
Winter Park, CO 80482

Physical Address:

551 Zerex St. C 203
Fraser, CO 80442

Phone

970.887.3111

Email

info@grandfoundation.com

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