



2018

Annual Report

“Improving the Quality of Life in *Grand County*”




The Grand Foundation

Established in 1996 as the Columbine Community Foundation, the organization changed its name to the Grand Foundation in 2001. This change highlights the fact that we are truly a Community Foundation, serving all of Grand County, from Kremmling to

Grand Lake to Winter Park. The Grand Foundation has granted over \$10.1 million to more than 150 qualified Grand County organizations that provide essential services and programs, touching thousands of lives in Grand County.

Mission

The Grand Foundation is a philanthropic organization serving all of Grand County, Colorado. The Foundation seeks to improve the quality of life in Grand County by proactively addressing current and future needs in the areas of Health & Human Services, Arts & Culture, Education, Amateur Sports and Environment.

 **\$10.1M**
Granted

 **1,512**
Grants Awarded

 **22**
Years of Impact

A Letter from the Director

2018 was a strong year for The Grand Foundation and the Grand County community it proudly supports. Our foundation has achieved wide success in backing a growing number of organizations in the integral sectors of our community. The annual grants program reached an all-time high of over \$1.6 million in 2018 and supported nearly 70 non-profit organizations.

In 2018, the Grand Foundation celebrated the enormous success of hitting the \$10 million mark, increasing our giving total to over \$10.1 million. Lending a helping hand to our mountain community would not be possible without the support from

generous donors, corporate sponsors, pass holders, and volunteers. Thank you to everyone who has played a role in supporting our community. Grand County is fortunate to be supported by individuals and organizations that continue to live and breathe the Grand Foundation's cornerstone: Give Where You Live, Work, and Play!

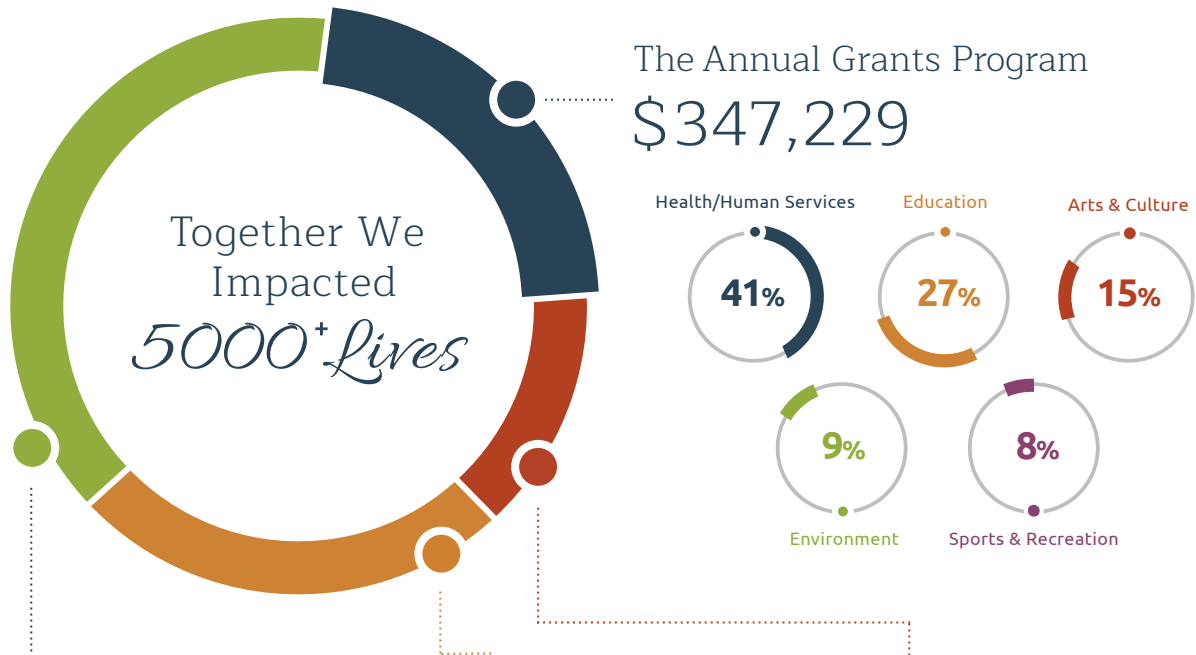


Megan Ledin

Grand Foundation Executive Director

Over \$1.6 Million Awarded in 2018

The Grand Foundation provides grants for the critical sectors of our community, including Environment, Health and Human Services, Education, Arts & Culture, and Sports and Recreation. Below illustrates how the \$1.6 million was allocated in 2018.



Donor Advised Funds
\$632,024

- Grand County Commissioner's Fund
- Grand County Housing Assistance Fund
- Opportunity for Youth Fund
- Sprout Foundation Fund Scholarships
- Town of Winter Park Fund
- Winter Park Housing Assistance Fund

Designated Funds
\$400,362

- Blue Valley Ranch Fund
- Brammer Family Fund
- Divide Music Fest. Scholarships
- East Grand Education Fund
- Fraser Valley Foundation Fund
- G.A .P Fund for Youth

Fiscal Sponsorships
\$234,343

- East Grand School District
- Grand County Higher Education
- Winter Park Highland's Fire Fund
- Brammer Family Fund Fundraisers



Ready for School Grand Beginnings

Grand Foundation has been a long-time supporter of Grand Beginnings Professional Development Scholarship Program. Supporting working professionals with funding to gain the educational requirements needed to support Grand County's youngest residents, the professional development funding has backed over 100 early childhood professionals and provided nearly 1000 hours of ongoing training. The ongoing support of the Grand Foundation makes it possible for Grand Beginnings to support the early care, education professionals and their programs. This support ensures young children in our communities have high quality early care and education environments with well-prepared professionals supporting their early learning to ensure they are ready for school!



Get Active National Sports Center for the Disabled

The Grand Foundation has been supporting the National Sports Center for the Disabled (NSCD) since 2002. The NSCD, which supports community members with disabilities, has called Winter Park home since the organization was founded by Hal O'Leary in 1970. From offering therapeutic horseback riding to making a child's dream of skiing a reality, The NSCD provides therapeutic recreation, competition and adaptive sports for children and adults with disabilities. Our Foundation has provided funding that has helped the NSCD to expand their Grand County programs to best meet the needs of the community. The Grand Foundation has also helped to subsidize the cost of their programs for Grand County residents and has provided generous scholarship funds.

Preventing Forest Fires



Grand County Wildfire Council

The Grand County Wildfire Council has evolved into a successful 501(c)(3) organization with many beneficial programs created and executed with the intent of helping Grand County residents and visitors live more safely with the threat of wildfires. The Grand Foundation funded GCWC with seed money to create an identity, design an educational website, and purchase a tent/booth for community events. The Grand Foundation has supported GCWC since 2013, helping the organization engage the public during wildfire season with significant educational information and hazardous fuel mitigation efforts.





Protecting our Youth

Northwest Rocky Mountain CASA

Northwest Rocky Mountain CASA was established in 2008 in Grand County at the request of Chief Justice Judge Mick O'Hara and Judge Mary Hoak, and through the dedication of community member and former CASA volunteer Kim Linin. Northwest Rocky Mountain CASA began advocating for abused and neglected children in Grand County in 2009, and expanded advocacy services to Moffat County in 2010 and Routt County in 2011. Since 2008, Northwest Rocky Mountain CASA has received over \$59,382.50 in funding from the Grand Foundation and their volunteers have advocated for over 35 abused and/or neglected Grand County children. With our support, the CASA has blossomed into a thriving nonprofit organization.



Lights, Camera, Change

Rocky Mountain Repertory Youth Theatre Program

Each year, The Grand Foundation gives to the Youth Theatre Program at Rocky Mountain Repertory Theatre through our annual grants program. Rocky Mountain Repertory Theatre's goal is to give the youth of Grand County the opportunity to explore and participate in the theatre arts at a professional theater. Our impact stretches beyond this simple yet crucial goal. Through students' time in the program, they develop critical life skills such as an increase in self-confidence, creative thought, the ability to navigate various interpersonal relationships, collaboration and problem-solving skills, and are encouraged to explore and develop their growing sense of identity and self-expression. With the support of the Grand Foundation, the Youth Theatre Program at RMRT has been able to grow the number of children touched by this program, as well as unprecedented expansion of staff, curriculum, and resources.

“Give Where You
Live, Work, and Play!”



Environmental

- Continental Divide Trail Coalition
- Grand County Wildfire Council
- Grand Lake Trailgrooming Inc.
- Headwaters Trails Alliance
- Infinite West



Health & Human Services

- 9Health Fair – Lions Club
- Advocates Victim Assistance Team
- Endless Possibilities Initiative
- Fraser Valley Seniors
- Grand County Council on Aging Grand County Pet Pals
- Grand County Rural Health Network
- Grand County Search & Rescue
- Horizons Specialized Services
- Mountain Family Center
- National Sports Center for the Disabled
- Northwest Colorado Health
- Planned Parenthood of the Rocky Mountains Pregnancy Resource Connection
- Project Sanctuary
- Shining Stars Foundation
- Summit Foundation
- The Furniture Exchange
- Grosword Endowment Fund



Amateur Sports

- Bits N Spurs Gymkhana
- Flying Heels Rodeo
- Fraser Valley Metropolitan Recreation District
- Granby Recreation Department
- Grand County Soccer Club
- Grand Nordic
- Middle Park Fair and Rodeo
- Middle Park Volleyball Club
- Winter Park Competition Center
- Winter Park Horseman's Association



Arts & Culture

- Granby Chamber of Commerce
- Grand County Concert Series
- Grand County Historical Association
- Grand County Library District
- Grand Lake Area Historical Society
- Historic Fraser
- Rocky Mountain Repertory Theatre
- Rocky Mountain Wooden Boat School



Educational

- Brightspark Travel
- Colorado State University
- East Grand Adventure Education
- East Grand School District
- Eternal Hills Christian Preschool
- Fraser Creative Learning Center
- Global Leadership Adventures
- Grand Beginnings
- Grand County Higher Education
- Grand Enterprise Initiative
- Grand Gala High School Scholarships Granted
- Grand Kids, Wapiti Childcare Center
- Granby Play Days Preschool
- Junior Achievement - Rock Mountain
- Little Sprouts Learning Center of Grand County
- Middle Park High School Post Prom
- Middle Park High School Scholarships
- PEO Chapter IX, Winter Park
- Rachel's Challenge
- RAFT-Resource Area for Teaching-Colorado
- Snow Mountain Ranch
- University of Colorado Boulder
- University of Denver
- Up With People Incorporated
- West Grand High School After Prom
- West Grand High School Scholarships
- Winter Park Christian School
- Winter Park Early Education Center
- Xperitas



Signature Annual Events

Have a grand time at The Grand Gala

Gala sponsorships generate funds that help support non-profit organizations within Grand County. In 2018, the Foundation was able to award over \$225,000 to local agencies, thanks to the generosity of our Grand Gala sponsors and guests. The Grand Gala is an opportunity for you to give back to the community while enjoying an evening surrounded by mountain elegance, harmonious music, unique menus and tempting silent auction collectibles.



Take a swing at the Grand Classic Golf Tournament

This two-day tournament is held to support the Fraser Valley Recreation District (FVMRD) Youth Programs, improving local programs and services offered to visitors, second homeowners, and residents.



Enjoy some kickball at Kickin' It to Cancer

This fun tournament benefits the Brammer Family Fund, a fund of the Grand Foundation assisting Grand County families affected by cancer. Enjoy games, food, refreshments, a silent auction, live music, prizes and more!



Go all in at the Grand County Casino Royale

Partake in exciting rounds of Craps, Roulette, Blackjack or Texas Hold'em with proceeds going to the G.A.P. Fund for Youth & the Opportunity for Youth Fund of the Grand Foundation.



Designated Funds

A **DESIGNATED FUND**, or DF, is a giving vehicle established at a public charity. It is created by the Community Foundation in an attempt to restrict monies to a specific need not being met in the community. This fund allows the foundation to distribute grants from the fund over time. Donors can contribute to the fund as long as they understand and accept the restriction.

Our Designated Funds

East Grand Foundation Education Fund

The mission of the East Grand Education Foundation Fund is to provide alternative funding for educational opportunities for students enrolled in the East Grand School District.

G.A.P. Fund for Youth

The G.A.P. Fund was established to provide financial assistance with participation fees for non academic activities to full time resident Grand County youth between the ages of birth and 18 years of age

Brammer Family Fund

The Brammer Family Fund was established to provide financial assistance to Grand County residents and their families who are affected by cancer.

Grand County Housing Assistance Fund

The Grand County Housing Assistance Fund is in partnership with the Leadership for a Sustainable Community Committee and aims to help full-time residents successfully live and work in Grand County.

Blue Valley Ranch Youth Fund

The Blue Valley Ranch Youth Fund was established to provide financial assistance to Grand County youth for education, activities, opportunities, and more.

Middle Park High School Student Philanthropy Fund

The Middle Park High School Student Philanthropy Fund (MPHS-SPF) is a student run designated fund that supports organizations that enhance the quality of life in Grand County.

Winter Park Housing Assistance Fund

This fund, in partnership with the Town of Winter Park and Winter Park Resort, aims to provide financial assistance to help full-time residents successfully live and work in the Winter Park and Fraser Valley area.

Donor-Advised Funds

A **DONOR-ADVISED FUND**, or DAF, is a giving vehicle established at a public charity foundation. It allows donors to make a charitable contribution, receive an immediate tax deduction and then recommend grants from the fund over time. Donors can contribute to the fund as frequently as they like, and then recommend grants to their favorite charities whenever makes sense for them.

Our Donor-Advised Funds

Grand County Commissioners' Fund

Helps primarily non-profit community organizations with funds that provide or enhance residents access to basic primary needs in the areas of health and human services and education.

Town of Winter Park

Grants for organizations that enhance the quality of life in Grand

County through arts and culture, health and human services, environment, education or sports.

Opportunity for Youth Fund

This fund helps provide financial assistance to young people whose families' financial means do not allow them to pay for activities for which the young person has earned the right to participate.

Financial summary for the year ending December. 31, 2018

Assets	Operating Fund	Restricted Fund	Total
Cash and Cash Equivalents	\$174,480.00	–	\$174,480.00
Restricted Fund Accounts			
Savings Accounts (Total)	–	\$196,405.00	\$196,405.00
Money Market Account	–	\$116,592.00	\$116,592.00
Endowment Fund	–	\$305,000.00	\$305,000.00
Investments	–	\$274,009.00	\$274,009.00
Total	\$174,480.00	\$892,006.00	\$892,006.00
Donor Advised Fund Accounts			
Town of WP	–	–	–
BOCC	–	–	–
Opportunity for Youth Fund	\$164,331.00	–	\$164,331.00
Divide Music Festival	\$20,134.00	–	\$20,134.00
Designated Funds	–	–	–
GAP Fund for Youth	\$23,622.00	–	\$23,622.00
Brammer Family Fund	\$23,229.00	–	\$23,229.00
Blue Valley Ranch Fund	\$184,500.00	–	–
East Grand Education Fund	\$28,142.00	–	\$28,142.00
Town of Winter Park Housing Fund	\$408,015.00	–	\$408,015.00
Grand County Housing Fund	\$145,000.00	–	\$145,000.00
Grand County Higher Education	\$85,122.00	–	\$85,122.00
Accounts Receivable	\$53,485.00	–	\$53,485.00
Prepaid Expenses	\$6,825.00	–	\$6,825.00
Fixed Assets – Furniture & Fixtures	\$246.00	–	\$246.00
Total Assets	\$1,317,132.00	\$892,006.00	\$2,024,638.00
Liabilities	Operating Fund	Restricted Fund	Total
Accounts Payable	–	–	–
Grand County Higher Education	\$85,122.00	–	\$85,122.00
Grants Payable			
2018 Grants Payable	\$51,800.00	–	\$51,800.00
Emergency Grant Funds	\$9,353.00	–	\$9,353.00
Deferred Revenue	\$550.00	–	\$550.00
Total Liabilities	\$146,825.00	–	\$146,825.00
Net Assets	Operating Fund	Restricted Fund	Total
Net Assets - Unrestricted	\$553,344.00	\$892,006.00	\$1,445,350.00
Net Assets-Temp. Restricted	\$297,359.00	–	\$297,359.00
Current Year Designated	-\$146,597.00	–	-\$146,597.00
Current Year Undesignated	\$281,701.00	–	\$281,701.00
Total Net Assets	\$985,807.00	\$892,006.00	\$1,877,813.00
Total Liabilities and Net Assets	\$1,132,632.00	\$892,006.00	\$2,024,638.00

Our Generous *Donors*

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BUSINESSES

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- Allegiant Management LLC
- Allen & Shirley Speiser Foundation
- Arctic Door Company
- B Jammin'
- Baltimore Community Foundation
- Basin Electric Power Cooperative
- Big Valley Construction LLC
- Blue Valley Ranch
- C Lazy U Ranch
- Cabin Works
- Casino Royale
- Chillcoots Construction
- Citywide Bank
- Coldwell Banker Mountain Properties/
Rocky Mountain Realty Futures LLC
- Colorado Mountain College Foundation
- Community First Foundation
- Condominium Management Company
- Conroy Excavating
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- Country Ace Hardware

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- Daniels Fund
- DAO Architecture
- DAPCPA Pope Young & Bohall, LLC
- Deno's Mountain Bistro
- Denver Health
- Denver Post Community Foundation
- Devil's Thumb Ranch Resort & Spa
- Dirtywater Fund
- Eco Luxe Real Estate
- Edward Jones
- EnCana Cares Foundation
- Energize
- Ferguson
- Fraser Crane
- Fraser River Valley Lions Club
- Fraser Valley Metropolitan Recreation
District
- Freeport-McMoRan Copper & Gold
Foundation
- George K. Baum & Company Investment
Bankers
- Granby Dental Clinic
- Granby Little League
- Granby Ranch
- Grand Classic 2018
- Grand County Gives
- Grand County Higher Education
- Grand County Search & Rescue
- Grand Kids
- Grand Mountain Bank
- Grand Ventures
- Grand Woodworks
- Great-West Life & Annuity Insurance
Company
- Greater Horizons
- Heartland Financial USA, Inc.
- High Country Stampede Rodeo
- Horejsi Charitable Foundation, Inc.
- Howl at the Moon
- Indian Peaks Interval Owners Association
- ITW-WP Operations Corp
- Java Lava Cafe
- JVA, Inc.
- Kickin it to Cancer 2018
- Kona Ice
- Kroger
- Lampson International, LLC
- Legacy Building Specialties

- Mad Adventures & Grand Adventures
- Makena Investments
- McCarthy Building Company
- Middle Park Medical Center
- Mountain Family Center
- Mountain Parks Electric, Inc
- Mountain Storage Management
- On The Trail Snowmobile Rentals, Inc.
- Ornduff Properties, LLC
- Pond House
- Real Estate of Winter Park
- Rendezvous Colorado LLC c/o Koelbel & Co.
Accounting
- Rendezvous Foundation C/O Koelbel &
Company
- Resort Management Group
- Richland County Foundation
- Ride the Rockies
- RMS Cranes
- Rocky Mountain Catastrophe
- Rocky Mountain Spray Foam
- Slopeside Internet
- Snow Mountain Ranch YMCA of the Rockies
- Steffen Builders West, Inc.
- Tabernash Tavern
- Tequila & Tacos
- Terra Firma Custom Homes
- The Colorado Health Foundation
- The Ditch on 40 LLC
- The Impact Plan
- The Pilling Foundation
- The Simple Life Real Estate Company
- The Weathertop Foundation
- Timberline Lodge
- Title Company of the Rockies
- Town of Winter Park
- Town of Fraser
- Town of Granby
- Town of Grand Lake
- Trail Ridge Marina
- US Bank
- Wayne Jones Opportunity Fund for Youth
- West Grand School District
- Winter Park Beer Festival
- Winter Park Chamber
- Winter Park Dental LLC
- Winter Park Lodging Company
- Winter Park Trading Company

Founding Partners

In 1996, The Grand Foundation started with the sale of transferable ski and golf passes. These passes were possible because of generous donations from our four Founding Partners, Winter Park Resort, Ski Granby Ranch, YMCA of the Rockies/Snow Mountain Ranch and the Fraser Valley Metropolitan Recreation District. The vision and dedication of these sponsors continues to make an invaluable impact in our community!



Corporate Partners



**Staff
Members**

Megan Ledin
Executive Director
megan@grandfoundation.com

Christine Gravelle
Fundraising & Marketing
christine@grandfoundation.com

Stacy Starr
Grants Manager
stacy@grandfoundation.com

Justin Liberty
Grants Coordinator
Justin@grandfoundation.com

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Directors**

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US Bank

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Catherine Ross
Executive Director
Winter Park and Fraser Chamber

Dennis Saffell
President
Coldwell Banker Mountain Properties

Trinna Tressler
Retired
Deloitte



Contact Us

Mailing Address:

P.O. Box 1342
Winter Park, CO 80482

Physical Address:

551 Zerex St. C 203
Fraser, CO 80442

Phone

970.887.3111

Email

info@grandfoundation.com

“Improving the Quality of Life in *Grand County*”